MAYVILLE NURSING/REHABILITATION CENTER

305 SOUTH CLARK

MAYVI LLE 53050 Phone: (920) 387-0354 Ownershi p: Corporati on Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 102 Yes Total Licensed Bed Capacity (12/31/01): 102 Title 19 (Medicaid) Certified? Yes Average Daily Census: 83 Number of Residents on 12/31/01: 90 \*

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/01)	%			
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	% 	Age Groups	%	Less Than 1 Year 1 - 4 Years	54. 4 33. 3
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	0.0	More Than 4 Years	12. 2
Day Services	No	Mental Illness (Org./Psy)	<b>45.</b> 6	65 - 74	6. 7		
Respite Care	Yes	Mental Illness (Other)	5. 6	75 - 84	33. 3		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	52. 2	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	1. 1	95 & 0ver	7.8	Full-Time Equivalen	t
Congregate Meals	No	Cancer	2. 2	ĺ	j	Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	2. 2		100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	17.8	65 & 0ver	100. 0		
Transportati on	No	Cerebrovascul ar	4. 4			RNs	7. 2
Referral Service	No	Di abetes	2. 2	Sex	%	LPNs	19. 8
Other Services	No	Respi ratory	0.0		Ì	Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	18. 9	Male	34.4	Aides, & Orderlies	47. 3
Mentally Ill	No			Femal e	65. 6		
Provi de Day Programming for			100.0		i		
Developmentally Disabled	No				100. 0		
******************	****	**********	*****	, *******	*******	********	*****

## Method of Reimbursement

		Medicare Title 18			edicaid itle 19	-		0ther			Pri vate Pay	;		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	9	100.0	355	52	92. 9	97	1	100. 0	355	22	91. 7	143	0	0.0	0	0	0.0	0	84	93. 3
Intermedi ate				4	7. 1	82	0	0.0	0	2	8.3	118	0	0.0	0	0	0.0	0	6	6. 7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		<b>56</b>	100.0		1	100. 0		24	100. 0		0	0.0		0	0.0		90	100. 0

Admissions, Discharges, and	Percent Distribution	of Residents'	Condi t	ions, Services, ar	nd Activities as of 12	/31/01	
Deaths During Reporting Period				% Needing		Total	
Percent Admissions from		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	12. 6	Daily Living (ADL)	Independent		Or Two Staff	<i>J</i>	Resi dents
Private Home/With Home Health	1. 4	Bathi ng	0. 0		93. 3	6. 7	90
Other Nursing Homes	9. 1	Dressing	15. 6		51. 1	33. 3	90
Acute Care Hospitals	75. 5	Transferring	37. 8		47. 8	14. 4	90
Psych. HospMR/DD Facilities	0. 0	Toilet Use	24. 4		66. 7	8. 9	90
Reĥabilitation Hospitals	0.0	<b>Eating</b>	72. 2		16. 7	11. 1	90
Other Locations	1.4	***************	**********	*****	************	*********	******
Total Number of Admissions	143	Continence		%	Special Treatmen	its	%
Percent Discharges To:		Indwelling Or Externa	l Catheter	3. 3	Receiving Resp	oi ratory Care	0. 0
Private Home/No Home Health	27.6	Occ/Freq. Incontinent		34. 4	Recei vi ng Trac	cheostomy Care	0. 0
Private Home/With Home Health	9.4	Occ/Freq. Incontinent	of Bowel	22. 2	Receiving Suct		0. 0
Other Nursing Homes	3. 1	_			Receiving Osto	omy Care	0. 0
Acute Care Hospitals	29. 9	Mobility			Receiving Tube	Feedi ng	1. 1
Psych. HospMR/DD Facilities	0.0	Physically Restrained	l	0.0	Receiving Mech	anically Altered Diets	15.6
Reĥabilitation Hospitals	0.0	İ			S	v	
Other Locations	3. 9	Skin Care			Other Resident C	Characteri sti cs	
Deaths	<b>26</b> . <b>0</b>	With Pressure Sores		4. 4	Have Advance D	i recti ves	94. 4
Total Number of Discharges		With Rashes		0.0	Medi cati ons		
(Including Deaths)	127	ĺ			Receiving Psyc	choactive Drugs	50. 0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

***************************************											
		Ownershi p:			Si ze:		ensure:				
	This Proprietary Facility Peer Group		pri etary	100	- 199	Ski	lled	All Facilities			
			Group	Peer	Group	Peer	Group				
	% Ratio		%	Rati o	%	Ratio	%	Rati o			
Occupancy Rate: Average Daily Census/Licensed Beds	89. 8	82. 5	1. 09	84. 1	1. 07	85. 8	1. 05	84. 6	1. 06		
Current Residents from In-County	78. 9	74. 3	1. 06	79. 3	0. 99	69. 4	1. 14	77. 0	1. 02		
Admissions from In-County, Still Residing	27. 3	19.8	1. 38	25. 5	1. 07	23. 1	1. 14	20. 8	1. 31		
Admissions/Average Daily Census	172. 3	148. 2	1. 16	110. 2	1. 56	105. 6	1. 63	128. 9	1. 34		
Di scharges/Average Daily Census	153. 0	146. 6	1. 04	110. 6	1. 38	105. 9	1. 44	130. 0	1. 18		
Discharges To Private Residence/Average Daily Census	56. 6	58. 2	0. 97	41. 2	1. 38	38. 5	1. 47	52. 8	1. 07		
Residents Receiving Skilled Care	93. 3	92. 6	1. 01	93. 8	1. 00	89. 9	1. 04	85. 3	1. 09		
Residents Aged 65 and Older	100	95. 1	1. 05	94. 1	1. 06	93. 3	1. 07	87. 5	1. 14		
Title 19 (Medicaid) Funded Residents	62. 2	66. 0	0. 94	66. 9	0. 93	69. 9	0. 89	68. 7	0. 91		
Private Pay Funded Residents	26. 7	22. 2	1. 20	23. 1	1. 15	22. 2	1. 20	22. 0	1. 21		
Developmentally Disabled Residents	0. 0	0.8	0.00	0. 6	0.00	0. 8	0. 00	7. 6	0.00		
Mentally Ill Residents	51. 1	31.4	1. 63	38. 7	1. 32	38. 5	1. 33	33. 8	1. 51		
General Medical Service Residents	18. 9	23.8	0. 79	21.8	0. 87	21. 2	0.89	19. 4	0. 97		
Impaired ADL (Mean)	42.7	46. 9	0. 91	48. 4	0. 88	46. 4	0. 92	49. 3	0. 87		
Psychological Problems	50. 0	47. 2	1.06	51. 9	0. 96	52. 6	0. 95	51. 9	0. 96		
Nursing Care Required (Mean)	2. 6	6. 7	0.40	7. 5	0. 35	7.4	0. 35	7. 3	0. 36		